



Newcomb CSD

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Newcomb, NY
Permit #3
Non-Profit Org.

Budget 2023-2024



BUDGET HEARING - Auditorium

THURSDAY, MAY 4, 2023 6:00 PM

BUDGET VOTE - Auditorium Entryway

TUESDAY, MAY 16, 2023 1:00 PM – 8:00 PM

Absentee ballots are available by contacting the school @ (518) 582-3341.

ADMINISTRATION COMPONENT

2022-2023

2023-2024

BOARD OF EDUCATION

Salaries: District Clerk, Election Day Workers	6,676	6,995
Contractual Expenses: Workshops/Meetings, Legal Ads, Policy Updates, Yearbook Ad	5,150	3,800
Materials and Supplies: Voting supplies, Law Books and Updates, Clerk Supplies	525	575
BOCES: Workshops	1,825	325
	14,176	11,695

CENTRAL ADMINISTRATION

Salaries: Superintendent, Director of Curriculum & Instruction, Secretary, PT Clerk/Substitutes	216,863	225,689
Contractual Expenses: Conferences and Mileage	4,200	4,220
Materials and Supplies: Office and Computer Supplies	1,300	1,300
	222,363	231,209

FINANCE

Salaries: Treasurer, Tax Collector and Office Assistant	108,417	112,282
Contractual Expenses: External Auditor, Tax Bills/Rolls Computer Support, Conferences and Mileage	18,900	18,975
Materials and Supplies: Tax Collector and Business Office Supplies.	2,350	2,350
BOCES: Financial Management and Bidding Service	20,040	19,965
	149,707	153,572

LEGAL SERVICES

Contractual Expenses: Legal Services, Labor Negotiations, Fixed Asset Inventory	3,500	3,500
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	2022-2023	2023-2024
STAFF		
Salaries: Records Management	2,400	2,400
BOCES- Personnel	8,533	10,080
	10,933	12,480
PRINTING/ MAILING & DATA PROCESSING		
Contractual Expenses: Copier Maintenance/Copies, Postage Meter Rental, Postage, Box Rent, Mass Mailing Permit	9,750	9,750
Materials and Supplies: Meter Supplies, Copy Paper	2,500	2,500
BOCES: Printing Services, Data Warehousing	7,550	7,550
	19,800	19,800
SPECIAL ITEMS		
Contractual Expenses: Student Accident Insurance and Association Dues	13,363	12,283
BOCES: Capital, Administration, Rental Fees	17,266	17,266
	30,629	29,549
INSTRUCTION, ADMINISTRATION AND IMPROVEMENT		
Salaries: Director of Curriculum & Instruction	56,160	58,406
Contractual Expenses: In-Service Training and Workshops, Curriculum Development.	12,330	12,330
BOCES: Model Schools & School Improvement Participation and Activities, Data Analyst Services, Meetings/Workshops	55,112	23,000
	123,602	93,736
EMPLOYEE BENEFITS		
State Retirement:	18,575	20,940
Teachers Retirement:	20,000	27,728
Social Security:	25,000	28,747
Workers Compensation:	2,110	2,000
Disability:	253	450
Hospital, Medical:	114,489	159,127
Vacation Buyout/ Annuity:	18,342	18,836
	198,769	257,827
TOTAL ADMINISTRATION COMPONENT	773,479	813,368

PROGRAM COMPONENT

	2022-2023	2023-2024
LEGAL SERVICES		
Contractual Expenses: Legal Services, Central Printing	40,428	40,428
TEACHING- REGULAR SCHOOL		
Salaries: Pre-K-6 Teachers, 7-12-Foreign Language, English, Science, Math, Social Studies, Physical Education, Music Teachers, Teacher Assistant and Substitutes	964,282	941,077
Contractual Expenses: College Course Offerings, Field Trips, 7th & 8th Grade Trip, High School Trek, Youth and Government Trip, Drug Prevention Program, Piano & Instrument Rental and Repair, Piano Accompanist, Weight Room Maintenance and Microscope Cleaning.	24,975	17,781
Materials and Supplies: Misc. Teaching Supplies, Sheet Music, Physical Education Supplies, Teacher Editions, Lesson Plan Books, Misc. General Supplies	23,210	19,257
Textbooks: Weekly Readers, Elementary Workbooks, Science Periodicals, Regent Review Books, Literature Sets, Social Studies Texts	2,606	3,337
BOCES: Arts in Education & Outdoor Education Fees and Programs	8,400	8,400
	<hr/> 1,023,473	<hr/> 989,852
PROGRAMS FOR STUDENTS WITH DISABILITIES		
Salaries: Special Education and Speech Teachers, AIS Teacher, Special Education Aides	215,615	227,961
Contractual Expenses: Placements & Workshops & Mileage	3,000	3,000
Materials and Supplies: Special Education & Speech Supplies	1,130	1,117
Textbooks:	115	0
BOCES: Occupational Therapy, Physical Therapy and Vision Services at Newcomb Central School. Testing and Evaluations	25,600	100,600
	<hr/> 245,460	<hr/> 332,678

	2022-2023	2023-2024
OCCUPATIONAL EDUCATION		
Salaries: Technology, Art, Business Teachers	227,368	239,288
Contractual Expenses: Equipment Maintenance	650	650
Materials and Supplies: Technology, Art, Business, and Misc. Supplies	7,795	8,333
Textbooks: Business Texts	0	0
BOCES: Vocational and Alternative Education	75,492	39,066
	311,305	287,337
TEACHING - SPECIAL SCHOOLS		
Salaries: Tutors, Mentors, Detention & Homework Hall Supervisors, Study Skills, ESL and Summer School Teachers	38,196	38,421
Contractual Expenses: Summer School, Independent Studies, Nations of the World and International Program Registration Fees	13,600	10,000
Materials and Supplies: ELTIS Supplies	389	389
	52,185	48,810
INSTRUCTIONAL MEDIA		
Salaries: Librarian, Computer Coordinator, DPO Liaison	161,139	118,220
Equipment: Printers & Special Programs	1,000	1,000
Contractual Expense: Software Licenses	12,499	12,793
Materials and Supplies: Library, AV & Computer Supplies, Library Books, Magazines & Newspapers, Computer Software Programs	15,480	15,579
BOCES: Basic Media Service, Library Automation, AV and Computer Repair & Parts, Computer Hardware & Software, Internet & Technician Services	239,929	249,791
	430,047	397,383

	2022-2023	2023-2024
PUPIL PERSONNEL SERVICES		
Salaries: Guidance Counselors, Registered Nurse, Psychologist, Co-curricular Activity Directors, Coaches, Athletic Director and Chaperones	276,291	259,503
Equipment: Athletic Uniforms/ Equipment	3,213	6,083
Contractual Expenses: Student Testing Fees, Insurance, Health Center Services, Official Fees, Band Tour and Drama Fees, Workshops, Yearbook Subsidy, Music Festivals, Outreach Program and Assemblies	27,751	34,072
Materials and Supplies: Health , Guidance and Psychologist Supplies, Kindergarten and Senior Graduation Awards, Flowers, Student Council Project, Extra-curricular Supplies, Misc. Athletic Supplies and testing	8,718	5,129
BOCES: Testing Services, SNAP Program	4,840	16,620
	320,813	321,407
TRANSPORTATION		
Salaries: Bus Drivers, Mechanic, Bus Monitor, Substitutes	159,485	166,052
Contractual Expenses: Heating Fuel, Diesel, Gas, Telephone, Electricity, Insurance, Repairs, Furnace Maintenance, Alarm Maintenance	60,775	58,359
Materials and Supplies: Bus Parts, Small Tools, Misc. Maintenance Supplies	39,875	35,500
BOCES: Drug and Alcohol Testing, Bus Driver Training and Testing	5,021	5,600
	265,156	265,511
COMMUNITY SERVICES		
Salaries: Community Events, Adult Education and Recreation	2,000	2,000
Materials and Supplies: Adult Education Course Materials	500	500
	2,500	2,500

	2022-2023	2023-2024
EMPLOYEE BENEFITS		
State Retirement:	57,751	56,753
Teachers Retirement:	208,019	177,272
Social Security:	175,000	154,723
Workers Compensation:	23,979	23,000
Unemployment Insurance:	15,000	15,000
Disability:	381	0
Hospital Medical:	960,750	1,010,059
Accumulated Leave:	38,000	30,000
	1,478,880	1,466,806
TRANSFERS		
Transfer: Food Service Fund	95,000	95,000
TOTAL PROGRAM COMPONENT	4,265,247	4,247,712

CAPITAL COMPONENT

	2022-2023	2023-2024
CENTRAL SERVICES		
Salaries: Custodians, Substitutes	191,066	200,737
Contractual Expenses: Inspections, Water Tests, Septic Pumping, Alarm Monitoring, Dues & Workshops, Equipment Servicing, Maintenance Agreements, Insurance, Telephone, Electricity, Heating Fuel & Lock Services, Boiler Servicing, Truck Repairs, Parts and Gas, Tennis Court Resurfacing, Window Repair, Security & Risk Management	284,250	293,089
Materials and Supplies: General Cleaning Supplies, Misc. Hardware, Bathroom, Electrical, Plumbing and Safety Supplies, Boiler Parts, Elevator and Motor Parts, Paint, Plants and Baseball Field Material, Equipment	91,255	91,500
	566,571	585,326
DISTRICT TRANSPORTATION		
Equipment:	0	0
REFUND OF TAXES		
Refund of Taxes: Individual Refunds	4,000	4,000
EMPLOYEE BENEFITS		
State Retirement:	32,000	30,633
Social Security:	15,000	15,356
Workers Compensation:	5,411	5,000
Disability:	266	450
Hospital Medical:	156,750	174,557
Accumulated Leave:	0	0
	209,427	225,996
DEBT SERVICE		
Serial Bonds: Principal and Interest-2005 Capital Project	0	0
Serial Bonds: Principal and Interest-2015 Capital Project	0	0
Serial Bonds: Principal and Interest-2020 Capital Project	273,750	273,800
TOTAL CAPITAL COMPONENT	1,053,748	1,089,122

ANTICIPATED REVENUES

LOCAL SOURCES	2022-2023	2023-2024
Interest and Penalties: Collected by Tax Collector	1,000	1,000
Charges for Services: Speech Services & Tuition	21,467	22,000
Use of Money & Property: Bank Interest	200	700
Miscellaneous: Refund of Prior Year Expense & Rental	1,300	1,300
Medicare Part D	2,500	2,500
PILOT	7,441	7,409
 STATE AND FEDERAL AID		
Foundation, Building and Transportation Aid:	508,591	514,103
BOCES Aid:	50,000	70,852
Textbook Aid:	3,146	2,680
Computer Software Aid:	1,004	779
Library Materials Aid:	419	325
Other	80,500	80,500
 OTHER		
Applied balance	975,000	975,000
ERS Reserve and/or EBLAR Reserve(if needed)	0	0
Debt Reserve	0	0
 PLANNED BALANCE	500,000	500,000
 TAX LEVY	4,439,906	4,469,255
Omitted taxes-county	601	1,799
 TOTAL REVENUES	6,593,075	6,650,202

SUMMARY BUDGET

	2022-2023	2023-2024
	Budget	Proposed Budget
ADMINISTRATION		
Board of Education	14,176	11,695
Central Administration	222,363	231,209
Finance	149,707	153,572
Legal Services	3,500	3,500
Staff Services	10,933	12,480
Printing & Mailing	19,800	19,800
Special Items	30,629	29,549
Instruction, Administration and Improvement	123,602	93,736
Employee Benefits	198,769	257,827
TOTAL ADMINISTRATION	773,479	813,368
PROGRAM		
Legal Services	40,428	40,428
Instruction (Net of Supervision)	2,383,283	2,377,467
Transportation	265,156	265,511
Community Service	2,500	2,500
Employee Benefits	1,478,880	1,466,806
Transfer- Food Service	95,000	95,000
TOTAL PROGRAM	4,265,247	4,247,712
CAPITAL		
Central Services	566,571	585,326
Bus Purchase	0	0
Refund of Taxes	4,000	4,000
Employee Benefits	209,427	225,996
Debt Service	273,750	273,800
TOTAL CAPITAL	1,053,748	1,089,122
TOTAL APPROPRIATIONS	6,092,474	6,150,202
Planned Balance	500,000	500,000
TOTAL BUDGET	6,592,474	6,650,202

ESTIMATED TAX LEVY

I. TOTAL BUDGET	6,592,474	6,650,202
II. LESS ESTIMATED REVENUE OTHER THAN REAL PROPERTY TAXES (Estimated)	1,177,568	1,204,148
III. LESS FUND BALANCES		
Appropriation of Fund Balance <i>(applied balance)</i>	975,000	975,000
Reserves-ERS and/or EBLAR <i>(if needed)</i>	0	0
Debt Reserve	0	0
Omitted taxes	601	1,799
IV. ADJUSTED TAX LEVY (Estimated)	4,439,906	4,469,255

	2022-2023	2023-2024
	TAX	ESTIMATED
	RATE	TAX
	PER	RATE
	THOUSAND	PER
	ASSESSED \$	THOUSAND
		ASSESSED \$
Homestead	\$3.86	\$3.89
Non-Homestead	\$15.84	\$15.96

Any attempt to determine tax rates in May must be regarded as strictly an estimate. The following items are required for determining actual tax rates:

1. Assessed valuation is not officially available from the Town Assessors at the time of preparation of this document.
The above rate are based on 2022-23 year's assessed values.
2. Operating Fund Balance: The actual dollar figure is not available until June 30th each year when the books are closed.
3. State Aid: Projections are based upon reasonable expectations.

ESTIMATED TAX RATES
PER THOUSAND OF ASSESSED VALUE

	2022-2023 Tax Rate	2023-2024 <i>Estimated</i> Tax Rate
<u>Appropriations</u>		
Homestead	3.86	3.89
Non-Homestead	15.84	15.96

BOARD VACANCIES

The candidate(s) are:

Nicholas Poulin

Expired 5-year term of Nicholas Poulin

Dear Community Members,

Enclosed you will find a condensed summary of the proposed budget planned for the 2023-2024 school year. It is being mailed to all residents. A detailed copy with mandated reports is located on the district's website, or can be mailed upon request. The Board of Education, Budget Committee, and Administration have worked hard to assemble a budget that continues the academic rigor necessary for our students to achieve lifelong success. The budget takes into account the numerous unfunded mandates, including student safety, plus provides the monies to enrich our students with the technologies to succeed in the 21st century. It also allows for the continuance of our college program and meets all contractual obligations.

Notes for 2023-2024

Each year a maximum allowable cap is calculated for each district. The impact is as follows:

1. The tax cap is based on a complicated formula that controls the allowable increase in the district's tax levy. This formula does not take into account contractual obligations, environmental issues (fuel oil costs), and other repairs that often occur in the annual budget.
2. There is a tax refund/credit given to certain taxpayers if the district stays under the tax cap, but remember only taxpayers who receive the STAR exemption meeting the income thresholds will qualify for the rebate and only if there is an increase in the actual tax bill (please refer to Form RP-5301-FS for actual qualifications).
3. This year our allowable tax cap is **2.92%**.
4. The **estimated** tax rate (above) for 2023-2024 does not take into account changes due to new assessed values in land/home rates or equalization rates established for homestead and non-homestead properties.

Budget Highlights

2022-2023	Budget	\$ 6,592,474
2023-2024	Proposed Budget	\$ 6,650,202
DIFFERENCE	Increase of	\$ 57,728

- The overall budget increase is 0.88%.
- Tax Levy is 2.23% (below cap of 2.92%).
- Provides a safe and healthy learning environment for students and staff.
- Addresses all instructional program needs in line with the district's goals, NYSED guidance and aligns with the district's mission and vision.
- Provides a strong program of professional development opportunities to enhance teaching and learning.
- Includes the new bond for the capital project, which is almost closed out (approved by voters in May 2019; delayed due to COVID-19).
- Staffing changes due to retirements of long-term employees.
- Continues to upgrade the district's technology needs.
- Adheres to all contractual obligations and complies with all New York State and Federal Mandates.

Bus Purchase

- Voter approval is requested for Newcomb Central School District to be authorized to expend monies from the Bus Purchase Reserve Fund, previously established and approved by the voters of the District and currently maintaining a balance of \$295,050, to acquire one (1) 60 passenger (large) school bus at a cost not to exceed \$145,000. A separate proposition is included on the ballot.
- The District's current bus fleet consists of four school buses (2 small, 2 large). At this time, our two large buses are 11 and 13 years old. We are asking for voter approval to replace the 2010 Blue Bird Bus.

The Annual Budget Hearing is scheduled for Thursday, May 4, 2023 at 6:00 pm.
The presentation will be conducted in the Auditorium at Newcomb Central School by
the Board of Education, Superintendent - Christian Fisher, and District Treasurer - Colleen Sage.

Newcomb Central School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2022-23 School Year	Budget Proposed for the 2023-24 School Year	Contingency Budget for the 2023-24 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 6,592,474	\$ 6,650,202	\$ 6,620,853
Increase/Decrease for the 2023-24 School Year		\$ 57,728	\$ - 29,349
Percentage Increase/Decrease in Proposed Budget		0.88 %	0.44%
Change in the Consumer Price Index		8.0%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 4,439,906	\$ 4,469,255	
B. Levy to Support Library Debt, if Applicable	\$ n/a	\$ n/a	
C. Levy for Non-Excludable Propositions, if Applicable **	\$ n/a	\$ n/a	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ n/a	\$ n/a	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 4,439,906	\$ 4,469,255	\$4,439,906
F. Total Permissible Exclusions	\$ 194,877	\$ 201,398	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 4,314,856	\$ 4,367,533	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$ 4,245,029	\$ 4,267,857	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 69,827	\$ 99,676	
Administrative Component	\$ 773,479	\$ 813,368	\$ 803,368
Program Component	\$ 4,765,247	\$ 4,747,712	\$ 4,738,363
Capital Component	\$ 1,053,748	\$ 1,089,122	\$ 1,079,122
<p>* Provide a statement of assumptions made in projecting a contingency budget for the 2023-2024 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.</p> <p>Reductions in various non-instructional areas would be required. Funding related to field trips, athletics, instrumental music (band), co-curricular programs, breakfast and lunch programs, and building maintenance may be reduced. Also, possible faculty reductions, involving PreK-12 resulting in modified and/or reduced student programs.</p>			
** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)	Description		Amount
	Purchase of 60 Passenger (large) bus		\$ 145,000 max.
			\$
			\$
			\$

		Under the Budget Proposed for the 2023-24 School Year
Estimated Basic STAR Exemption Savings ¹		\$ 75 Homestead

The annual budget vote for the fiscal year 2023-2024 by the qualified voters of the Newcomb Central School District Essex County, New York, will be held at Newcomb Central School in said district on Tuesday, May 16, 2023 between the hours of 1:00 pm and 8:00 pm, prevailing time in the Auditorium Entrance at Newcomb Central School, at which time the polls will be opened to vote by voting ballot.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

2023-24 Property Tax Report Card

151000 - Newcomb Central School
Contact Person: Colleen Sage
Telephone Number: (518) 582-3341

	Budgeted 2022-23 (A)	Proposed Budget 2023-24 (B)
Total Budgeted Amount, not Including Separate Propositions	6,592,474	6,650,203
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	4,439,906	4,496,053
B. Tax Levy to Support Library Debt, if Applicable	0	0
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0
E. Total Proposed School Year Tax Levy (A + B + C + D)	4,439,906	4,496,053
F. Permissible Exclusions to the School Tax Levy Limit	194,877	201,388
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions ³	4,245,029	4,294,655
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B + F + D)	4,245,029	4,294,655
I. Difference: (G - H). (negative value requires 60.0% voter approval) ²	0	0
Public School Enrollment	56	58
Consumer Price Index	4.70%	8.00%

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2023-24, include any carryover from 2022-23 and exclude any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2022-23 (D)	Estimated 2023-24 (E)
Adjusted Restricted Fund Balance	3,196,668	3,077,434
Assigned Appropriated Fund Balance	975,000	950,000
Adjusted Unrestricted Fund Balance	2,221,668	2,127,434
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	36.47%	32.00%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/23 Actual Balance	6/30/23 Estimated Ending Balance	Intended Use of the Reserve in the 2023-24 School Year
Capital	BUS RESERVE	To pay the cost of any object or purpose for which bonds may be issued.	\$281,661	\$295,250	Purchase of bus, pending voter approval.
Capital	CAPITAL RESERVE	To pay the cost of any object or purpose for which bonds may be issued.	\$38,682	\$38,800	Will use if needed
Repair	REPAIR RESERVE	To pay the cost of repairs to capital improvements or equipment.	\$67,649	\$67,800	Will use if needed
Workers' Compensation	WORKERS COMPENSATION RESERVE	To pay for Workers Compensation and benefits.	\$25,124	\$25,500	Will use if needed
Unemployment Insurance	UNEMPLOYMENT RESERVE	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	\$23,765	\$24,000	Will use if needed
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.	\$0	\$0	
Mandatory Reserve for Debt Service	DEBT RESERVE	To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.	\$117	\$125	Will use if needed
Insurance		To pay liability, casualty, and other types of uninsured losses.	\$0	\$0	
Property Loss		To establish and maintain a program of reserves to cover property loss.	\$0	\$0	
Liability		To establish and maintain a program of reserves to cover liability claims incurred.	\$0	\$0	
Tax Certiorari		To establish a reserve fund for tax certiorari settlements.	\$0	\$0	
Reserve for Insurance Recoveries		To account for unexpended proceeds of insurance recoveries at the fiscal year end.	\$0	\$0	
EBALR - Employee Benefit Accrued Liability	EMPLOYMENT RESERVE	For the payment of accrued 'employee benefits' due to employees upon termination of service.	\$295,939	\$286,150	Will use if needed
Retirement Contribution	RETIREMENT RESERVE	To fund employer retirement contributions to the State and Local Employees Retirement System.	\$137,067	\$137,250	Will use if needed
Other Reserve	TRS RESERVE	To fund employer retirement contributions to the Teachers Retirement System.	\$34,810	\$35,000	Will use if needed

Entity Name NEWCOMB CSD
BEDS Code 151001
Claim Year 2022-2023 SET VALUES

SAMS
NEW YORK STATE EDUCATION DEPARTMENT
STATE AID MANAGEMENT SYSTEM



Welcome Colleen Sage (School Entity User)

CORE

05/08/2023 12:56 PM

Home | Issue Reporting | Help | Logout

Entity Info

Forms

Claim Verifications

Activity Log

Reports

You Have Selected the 'Official' Data Area.
The Data State of the form set is: "Clean"

[Print Legacy](#) | [Print Form](#) | [Print Blank](#) | [Print Text Only](#)

District Name: NEWCOMB CSD
Contact Person: CHRISTIAN FISHER

District Code: 151001
Telephone: (518) 582-3341
Tel Extension:

School Administrator Salary Disclosure Form

Form Due May 8, 2023

2023-2024 Salary Threshold = \$162,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2023-2024.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2023-2024 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	143,435	31,076	11,976

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

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Equalized Total Assessed Value 432,473,663

School District - 153801 Newcomb

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	9	4,256,400	0.98
13500	TOWN - GENERALLY	RPTL 406(1)	44	7,207,100	1.67
13800	SCHOOL DISTRICT	RPTL 408	3	7,083,000	1.64
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	425,000	0.10
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	78,300	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	743,900	0.17
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	5	16,017,900	3.70
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	530,200	0.12
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	2,500	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	6	187,650	0.04
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	12	548,900	0.13
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	99,775	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	11	981,513	0.23
41834	ENHANCED STAR	RPTL 425	45	3,557,087	0.82
41854	BASIC STAR 1999-2000	RPTL 425	65	2,232,750	0.52
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	10	418,759	0.10
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	28	8,534,624	1.97
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	2,035,000	0.47

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:	252	52,905,358	12.23
Totals:	1	2,035,000	0.47
	253	54,940,358	12.70

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 432,473,663

School District - 153801 Newcomb

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	9	4,256,400	0.98
13500	TOWN - GENERALLY	RPTL 406(1)	44	7,207,100	1.67
13800	SCHOOL DISTRICT	RPTL 408	3	7,083,000	1.64
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	425,000	0.10
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	78,300	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	743,900	0.17
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	5	16,017,900	3.70
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	530,200	0.12
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	2,500	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	6	187,650	0.04
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	12	548,900	0.13
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	99,775	0.02
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50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	2,035,000	0.47

Total Exemptions Exclusive of

System Exemptions:

252 52,905,358 12.23

Total System Exemptions:

1 2,035,000 0.47

Totals:

253 54,940,358 12.70

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NEWCOMB CENTRAL SCHOOL - NEW YORK STATE REPORT CARD [2021 - 22]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning outcomes for all students. Knowledge gained from the report card about a school or district can be used to improve instruction and inform services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, New York State's ESSA plan is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

2022-23 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2021-22 DATA

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2022-23 accountability statuses and support models were determined using a modified methodology. For more information, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2022-23 Accountability Statuses Based on 2021-22 Results.

LOCAL SUPPORT AND IMPROVEMENT

MADE PROGRESS

NA

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2021-22)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (71.63 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2021-22 Title I SIG 1003 Basic Planning
- 2021-22 Title I School Improvement Grant 1003 Targeted Support Grant
- 2021-22 Title I School Improvement Grant 1003 High School Redesign
- 2021-22 Title I School Improvement Grant 1003 ENHANCED
- 2020-23 NYSIP-PLC Phase III

ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
White	Local Support and Improvement	NA

ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	2	3	—	4
American Indian or Alaska Native	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	—	—	—
Black or African American	—	—	—	—
Hispanic or Latino	—	—	—	—
Multiracial	—	—	—	—
White	2	3	—	—
English Language Learner	—	—	—	—
Students with Disabilities	—	—	—	—
Economically Disadvantaged	—	—	—	—

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	25	132	2
	Math	26	90	
	Science	9	189	
	Combined	60	123	
Multiracial	ELA	3	—	—
	Math	3	—	
	Science	2	—	
	Combined	8	—	
White	ELA	22	136	2
	Math	23	83	
	Science	7	171	
	Combined	52	117	
Students with Disabilities	ELA	3	—	—
	Math	4	—	
	Science	2	—	
	Combined	9	—	
Economically Disadvantaged	ELA	9	106	—
	Math	9	111	
	Science	3	—	
	Combined	21	—	

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	25	132	3
	Math	26	90	
	Science	9	189	
	Combined	60	123	
Multiracial	ELA	3	—	—
	Math	3	—	
	Science	2	—	
	Combined	8	—	
White	ELA	22	136	3
	Math	23	83	
	Science	7	171	
	Combined	52	117	
Students with Disabilities	ELA	4	—	—
	Math	4	—	
	Science	2	—	
	Combined	10	—	
Economically Disadvantaged	ELA	9	106	—
	Math	9	111	
	Science	3	—	
	Combined	21	—	

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	32	3	9.4%	4
American Indian or Alaska Native	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	—	—	—
Black or African American	—	—	—	—
Hispanic or Latino	—	—	—	—
Multiracial	3	—	—	—
White	29	—	—	—
English Language Learner	—	—	—	—
Students with Disabilities	4	—	—	—
Economically Disadvantaged	11	—	—	—

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	—	27	—
American Indian or Alaska Native	—	0	—
Asian or Native Hawaiian/Other Pacific Islander	—	0	—
Black or African American	—	0	—
Hispanic or Latino	—	0	—
Multiracial	—	3	—
White	—	24	—
English Language Learner	—	0	—
Students with Disabilities	—	4	—
Economically Disadvantaged	—	10	—

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	—	27	—
American Indian or Alaska Native	—	0	—
Asian or Native Hawaiian/Other Pacific Islander	—	0	—
Black or African American	—	0	—
Hispanic or Latino	—	0	—
Multiracial	—	3	—
White	—	24	—
English Language Learner	—	0	—
Students with Disabilities	—	4	—
Economically Disadvantaged	—	10	—

SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA

SECONDARY INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	Graduation Rate	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	3	3	—	—	—
American Indian or Alaska Native	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	—	—	—	—
Black or African American	—	—	—	—	—
Hispanic or Latino	—	—	—	—	—
Multiracial	—	—	—	—	—
White	—	—	—	—	—
English Language Learner	—	—	—	—	—
Students with Disabilities	—	—	—	—	—
Economically Disadvantaged	—	—	—	—	—

SECONDARY CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	7	143	162	3
	Math	7	157		
	Science	9	178		
	Social Studies	1	—		
Black or African American	ELA	1	—	—	—
	Math	1	—		
	Science	1	—		
	Social Studies	1	—		
Hispanic or Latino	ELA	1	—	—	—
	Math	1	—		
	Science	2	—		
	Social Studies	—	—		
White	ELA	5	150	—	—
	Math	5	180		
	Science	6	183		
	Social Studies	—	—		
Students with Disabilities	ELA	2	—	—	—
	Math	1	—		
	Science	2	—		
	Social Studies	—	—		

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	9	111	132	3
	Math	7	157		
	Science	9	178		
	Social Studies	8	25		
Black or African American	ELA	1	—	—	—
	Math	1	—		
	Science	1	—		
	Social Studies	1	—		
Hispanic or Latino	ELA	2	—	—	—
	Math	1	—		
	Science	2	—		
	Social Studies	2	—		
White	ELA	6	125	—	—
	Math	5	180		
	Science	6	183		
	Social Studies	5	0		
Students with Disabilities	ELA	2	—	—	—
	Math	1	—		
	Science	2	—		
	Social Studies	2	—		

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
All Students	4-year	5	—	—	—	—
	5-year	6	—	—		
	6-year	8	—	—		
American Indian or Alaska Native	4-year	0	—	—	—	—
	5-year	0	—	—		
	6-year	0	—	—		
Asian or Native Hawaiian/Other Pacific Islander	4-year	0	—	—	—	—
	5-year	0	—	—		
	6-year	0	—	—		
Black or African American	4-year	0	—	—	—	—
	5-year	0	—	—		
	6-year	0	—	—		
Hispanic or Latino	4-year	0	—	—	—	—
	5-year	0	—	—		
	6-year	0	—	—		
Multiracial	4-year	0	—	—	—	—
	5-year	0	—	—		
	6-year	0	—	—		
White	4-year	5	—	—	—	—
	5-year	6	—	—		
	6-year	8	—	—		
English Language Learner	4-year	0	—	—	—	—
	5-year	0	—	—		
	6-year	0	—	—		
Students with Disabilities	4-year	0	—	—	—	—
	5-year	1	—	—		
	6-year	1	—	—		
Economically Disadvantaged	4-year	3	—	—	—	—
	5-year	5	—	—		
	6-year	1	—	—		

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	27	—	—	—
American Indian or Alaska Native	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	—	—	—
Black or African American	1	—	—	—
Hispanic or Latino	3	—	—	—
Multiracial	—	—	—	—
White	23	—	—	—
English Language Learner	—	—	—	—
Students with Disabilities	2	—	—	—
Economically Disadvantaged	2	—	—	—

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	—	10	—
American Indian or Alaska Native	—	0	—
Asian or Native Hawaiian/Other Pacific Islander	—	0	—
Black or African American	—	1	—
Hispanic or Latino	—	2	—
Multiracial	—	0	—
White	—	7	—
English Language Learner	—	0	—
Students with Disabilities	—	2	—
Economically Disadvantaged	—	0	—

SECONDARY MATHEMATICS PARTICIPATION RATE

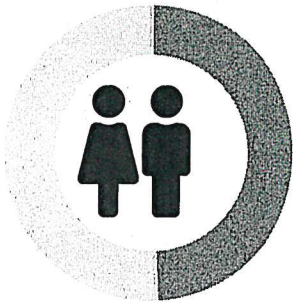
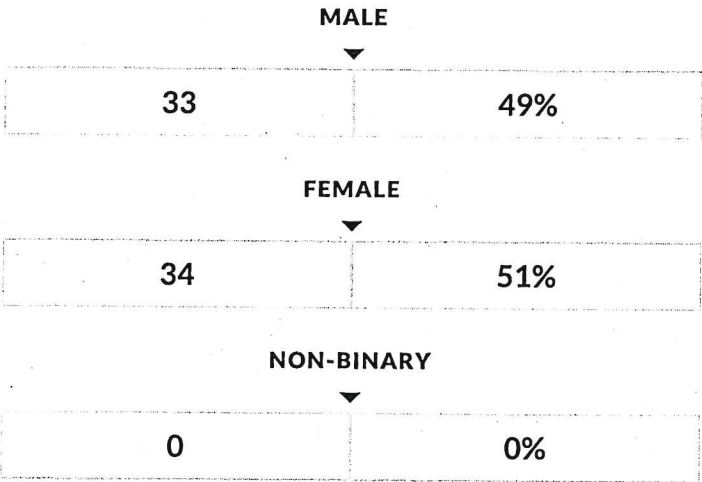
Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	—	8	—
American Indian or Alaska Native	—	0	—
Asian or Native Hawaiian/Other Pacific Islander	—	0	—
Black or African American	—	1	—
Hispanic or Latino	—	1	—
Multiracial	—	0	—
White	—	6	—
English Language Learner	—	0	—
Students with Disabilities	—	1	—
Economically Disadvantaged	—	0	—

This report provides enrollment counts for schools and districts by various demographic groups for the 2021 - 22 school year. These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

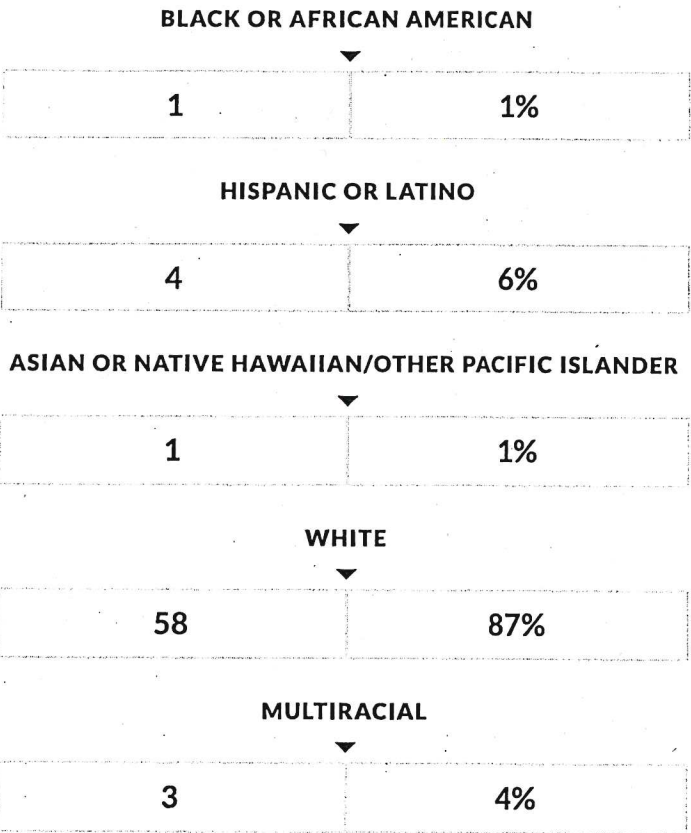
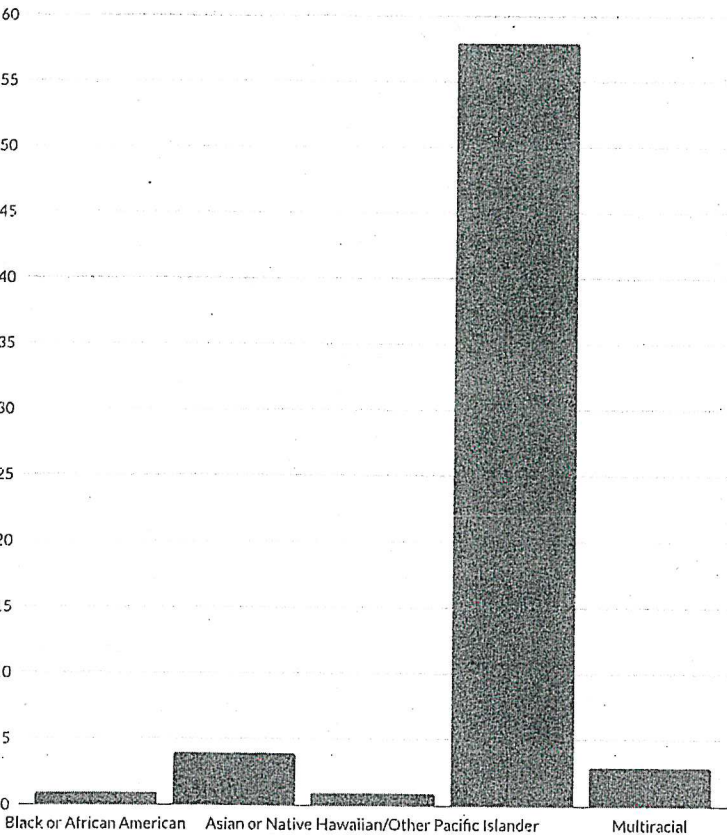
NEWCOMB CSD ENROLLMENT (2021 - 22)

K-12 Enrollment: 67

ENROLLMENT I



ENROLLMENT BY ETHNICITY



OTHER GROUPS

ENGLISH LANGUAGE LEARNERS



STUDENTS WITH DISABILITIES



ECONOMICALLY DISADVANTAGED



MIGRANT



HOMELESS



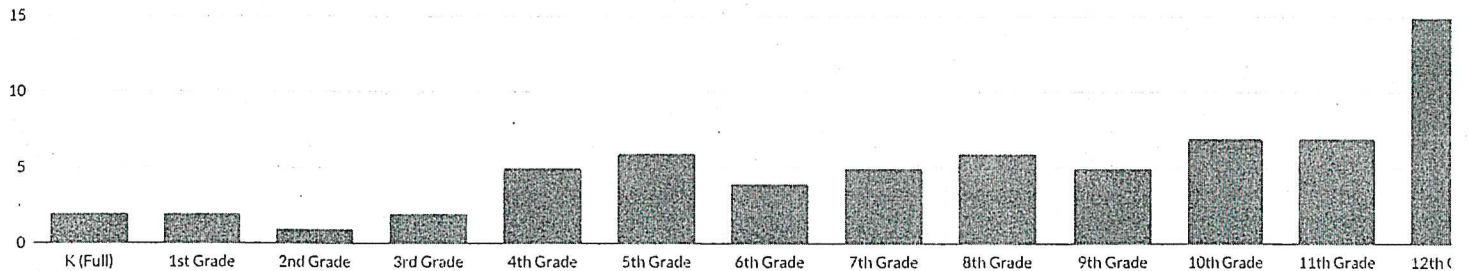
FOSTER CARE



PARENT IN ARMED FORCES



ENROLLMENT BY GRADE



K (FULL DAY)



1ST GRADE



2ND GRADE



3RD GRADE



4TH GRADE



5TH GRADE



6TH GRADE



7TH GRADE



8TH GRADE



9TH GRADE



10TH GRADE



11TH GRADE



12TH GRADE



NEWCOMB CSD - NEW YORK STATE REPORT CARD [2021 - 22]

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EXPENDITURES PER PUPIL (2021-22)

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This District	67	\$136,742	\$2,041	\$4,398,660	\$65,652	\$4,535,402	\$67,693
Statewide	2,502,890	\$7,164,487,299	\$2,862	\$57,586,108,928	\$23,008	\$64,750,596,227	\$25,870

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