

Newcomb CSD

Boxholder
or
Rural Route

U.S. Postage Paid
Newcomb, NY
Permit #3
Non-Profit Org.

Budget 2022-2023



BUDGET HEARING (In-person) - Auditorium
BUDGET VOTE - Auditorium Entryway

THURSDAY, MAY 5, 2022 6:00 PM
TUESDAY, MAY 17, 2022 1:00 PM – 8:00 PM

Absentee ballots are available by contacting the school @ (518) 582-3341.

ADMINISTRATION COMPONENT

	2021-2022	2022-2023
BOARD OF EDUCATION		
Salaries: District Clerk, Election Day Workers	6,491	6,676
Contractual Expenses: Workshops/Meetings, Legal Ads, Policy Updates, Yearbook Ad	5,650	5,150
Materials and Supplies: Voting supplies, Law Books and Updates, Clerk Supplies	525	525
BOCES: Workshops & Recruitment	1,825	1,825
	14,491	14,176

CENTRAL ADMINISTRATION

Salaries: Superintendent, Director of Curriculum & Instruction, Secretary, PT Clerk/Substitutes	214,112	216,863
Contractual Expenses: Conferences and Mileage	4,400	4,200
Materials and Supplies: General Office & Computer Supplies	1,300	1,300
	219,812	222,363

FINANCE

Salaries: Treasurer, Tax Collector and Office Assistant	106,184	108,417
Contractual Expenses: External Auditor, Tax Bills/Rolls Computer Support, Conferences and Mileage	19,900	18,900
Materials and Supplies: Tax Collector and Business Office Supplies.	2,300	2,350
BOCES: Financial Management & Bidding Service	20,040	20,040
	148,424	149,707

LEGAL SERVICES

Contractual Expenses: Legal Services, Labor Negotiations, Fixed Asset Inventory	6,100	3,500
--	-------	-------

	2021-2022	2022-2023
STAFF		
Salaries: Records Management	2,400	2,400
BOCES- Personnel	4,000	8,533
	<u>6,400</u>	<u>10,933</u>
PRINTING/ MAILING & DATA PROCESSING		
Contractual Expenses: Copier Maintenance/Copies, Postage Meter Rental, Postage, Box Rent, Mass & Mailing Permit	9,750	9,750
Materials and Supplies: Meter Supplies, Copy Paper	2,500	2,500
BOCES: Printing Services, Data Warehousing	7,550	7,550
	<u>19,800</u>	<u>19,800</u>
SPECIAL ITEMS		
Contractual Expenses: Student Accident Insurance and Association Dues	13,325	13,363
BOCES: Capital, Administration, Rental Fees	17,558	17,266
	<u>30,883</u>	<u>30,629</u>
INSTRUCTION, ADMINISTRATION AND IMPROVEMENT		
Salaries: Director of Curriculum & Instruction	49,500	56,160
Contractual Expenses: In-Service Training & Workshops, Curriculum Development.	12,330	12,330
BOCES: Model Schools & School Improvement Participation and Activities, Data Analyst Services, Meetings & Workshops	32,000	55,112
	<u>93,830</u>	<u>123,602</u>
EMPLOYEE BENEFITS		
State Retirement:	20,707	18,575
Teachers Retirement:	30,000	20,000
Social Security:	21,210	25,000
Workers Compensation:	2,110	2,110
Disability:	253	253
Hospital, Medical:	98,560	114,489
Vacation Buyout/ Annuity:	19,100	18,342
	<u>191,940</u>	<u>198,769</u>
TOTAL ADMINISTRATION COMPONENT	731,680	773,479

PROGRAM COMPONENT

	2021-2022	2022-2023
LEGAL SERVICES		
Contractual Expenses: Legal Services, Fingerprint Fees	40,428	40,428
TEACHING- REGULAR SCHOOL		
Salaries: Pre-K-6 Teachers, 7-12-Foreign Language, English, Science, Math, Social Studies, Physical Education, Music Teachers, Teacher Assistant and Substitutes	1,126,879	964,282
Contractual Expenses: College Course Offerings, Field Trips, 7th & 8th Grade Trip, High School Trek, Youth and Government Trip, Drug Prevention Program, Piano & Instrument Rental and Repair, Piano Accompanist, Weight Room Maintenance and Microscope Cleaning.	23,125	24,975
Materials and Supplies: Misc. Teaching Supplies, Sheet Music, Physical Education Supplies, Teacher Editions, Lesson Plan Books, Misc. General Supplies	12,569	23,210
Textbooks: Weekly Readers, Elementary Workbooks, Science Periodicals, Regent Review Books, Literature Sets, Social Studies Texts	7,551	2,606
BOCES: Arts in Education & Outdoor Education Fees and Programs	8,400	8,400
	<u>1,178,524</u>	<u>1,023,473</u>
PROGRAMS FOR STUDENTS WITH DISABILITIES		
Salaries: Special Education & Speech Teachers, AIS Teacher, Special Education Aides	216,004	215,615
Contractual Expenses: Placements & Workshops & Mileage	3,000	3,000
Materials and Supplies: Special Education & Speech Supplies	1,145	1,130
Textbooks:	191	115
BOCES: Occupational Therapy & Physical Therapy and Vision Services at Newcomb Central School. Testing and Evaluations	25,600	25,600
	<u>245,940</u>	<u>245,460</u>

	2021-2022	2022-2023
OCCUPATIONAL EDUCATION		
Salaries: Technology, Art, Business Teachers	218,892	227,368
Contractual Expenses: Equipment Maintenance	650	650
Materials and Supplies: Technology, Art, Business, and Misc. Supplies	7,947	7,795
Textbooks: Business Texts	900	0
BOCES: Vocational and Alternative Education	74,700	75,492
	303,089	311,305

TEACHING - SPECIAL SCHOOLS

Salaries: Tutors, Mentors, Detention & Homework Hall Supervisors, Study Skills, ESL and Summer School Teachers	37,539	38,196
Contractual Expenses: Summer School, Independent Studies, Nations of the World and International Program Registration Fees	13,600	13,600
Materials and Supplies: ELTIS Supplies	389	389
	51,528	52,185

INSTRUCTIONAL MEDIA

Salaries: Librarian, Teacher Asst., Computer Coord., DPO Liaison	166,687	161,139
Equipment: Printers & Special Programs	1,000	1,000
Contractual Expense: Software Licenses	6,285	12,499
Materials and Supplies: Library, AV & Computer Supplies, Library Books, Magazines & Newspapers, Computer Software Programs	16,545	15,480
BOCES: Basic Media Service, Library Automation, AV and Computer Repair & Parts, Computer Hardware & Software, Internet & Technician Services	163,936	239,929
	354,453	430,047

	2021-2022	2022-2023
PUPIL PERSONNEL SERVICES		
Salaries: Guidance Counselors, Physician's Assistant, RN Psychologist, Co-curricular Activity Directors, Coaches, Athletic Director and Chaperones	245,738	276,291
Equipment: Athletic Uniforms/ Equipment	1,698	3,213
Contractual Expenses: Student Testing Fees, Insurance, Health Center Services, Official Fees, Band Tour and Drama Fees, Workshops, Yearbook Subsidy, Music Festivals, Outreach Program and Assemblies	31,845	27,751
Materials and Supplies: Health , Guidance and Psychologist Supplies, Kindergarten and Senior Graduation Awards, Flowers, Student Council Project, Extra-curricular Supplies, Misc. Athletic Supplies and testing	7,440	8,718
BOCES: Testing Services, SNAP Program	4,240	4,840
	290,961	320,813

TRANSPORTATION

Salaries: Bus Drivers, Mechanic, Bus Monitor, Substitutes	156,567	159,485
Contractual Expenses: Heating Fuel, Diesel, Gas, Telephone, Electricity, Insurance, Repairs, Furnace Maintenance, Alarm Maintenance	62,475	60,775
Materials and Supplies: Bus Parts, Small Tools, Misc. Maintenance Supplies	39,875	39,875
BOCES: Drug and Alcohol Testing, Bus Driver Training & Testing	8,400	5,021
	267,317	265,156

COMMUNITY SERVICES

Salaries: Community Events and Adult Education and Recreation	2,000	2,000
Materials and Supplies: Adult Education Course Materials	500	500
	2,500	2,500

	2021-2022	2022-2023
EMPLOYEE BENEFITS		
State Retirement:	64,775	57,751
Teachers Retirement:	220,000	208,019
Social Security:	175,443	175,000
Workers Compensation:	23,979	23,979
Unemployment Insurance:	15,000	15,000
Disability:	381	381
Hospital Medical:	929,000	960,750
Accumulated Leave:	28,000	38,000
	1,456,578	1,478,880
TRANSFERS		
Transfer: Food Service Fund	90,000	95,000
TOTAL PROGRAM COMPONENT	4,281,318	4,265,247

CAPITAL COMPONENT

	2021-2022	2021-2022
CENTRAL SERVICES		
Salaries: Custodians, Substitutes	182,638	191,066
Contractual Expenses: Inspections, Water Tests, Septic Pumping, Alarm Monitoring, Dues & Workshops, Equipment Servicing, Maintenance Agreements, Insurance, Telephone, Electricity, Heating Fuel & Lock Services, Boiler Servicing, Truck Repairs, Parts and Gas, Tennis Court Resurfacing, Window Repair, Security & Risk Management	280,905	284,250
Materials and Supplies: General Cleaning Supplies, Misc. Hardware, Bathroom, Electrical, Plumbing and Safety Supplies, Boiler Parts, Elevator and Motor Parts, Paint, Plants and Baseball Field Material, Equipment	81,230	91,255
	<u>544,773</u>	<u>566,571</u>
DISTRICT TRANSPORTATION		
Equipment:	0	0
REFUND OF TAXES		
Refund of Taxes: Individual Refunds	3,000	4,000
EMPLOYEE BENEFITS		
State Retirement:	43,518	32,000
Social Security:	22,347	15,000
Workers Compensation:	4,411	5,411
Disability:	266	266
Hospital Medical:	138,300	156,750
Accumulated Leave:	0	0
	<u>208,842</u>	<u>209,427</u>
DEBT SERVICE		
Serial Bonds: Principal and Interest-2005 Capital Project	0	0
Serial Bonds: Principal and Interest-2015 Capital Project	0	0
Serial Bonds: Principal and Interest-2020 Capital Project	278,323	273,750
TOTAL CAPITAL COMPONENT	1,034,938	1,053,748

ANTICIPATED REVENUES

LOCAL SOURCES

2021-2022**2022-2023**

Interest and Penalties: Collected by Tax Collector	1,000	1,000
Charges for Services: Speech Services & Tuition	21,467	21,467
Use of Money & Property: Bank Interest	200	200
Miscellaneous: Refund of Prior Year Expense & Rental	1,300	1,300
Medicare Part D	2,500	2,500
PILOT	0	7,441

STATE AND FEDERAL AID

Foundation, Building and Transportation Aid:	499,302	508,591
BOCES Aid:	50,000	50,000
Textbook Aid:	3,379	3,146
Computer Software Aid:	1,079	1,004
Library Materials Aid:	450	419
Other	80,500	80,500

OTHER

Applied balance	950,000	975,000
ERS Reserve and/or EBLAR Reserve(if needed)	0	0
Debt Reserve	0	0

PLANNED BALANCE

500,000

500,000

TAX LEVY

4,436,759

4,439,906

Omitted taxes-county

0

0

TOTAL REVENUES

6,547,936**6,592,474**

SUMMARY BUDGET

	2021-2022	2022-2023
	Proposed	Proposed
ADMINISTRATION	Budget	Budget
Board of Education	14,491	14,176
Central Administration	219,812	222,363
Finance	148,424	149,707
Legal Services	6,100	3,500
Staff Services	6,400	10,933
Printing & Mailing	19,800	19,800
Special Items	30,883	30,629
Instruction, Administration and Improvement	93,830	123,602
Employee Benefits	191,940	198,769
TOTAL ADMINISTRATION	731,680	773,479
PROGRAM		
Legal Services	40,428	40,428
Instruction (Net of Supervision)	2,424,495	2,383,283
Transportation	267,317	265,156
Community Service	2,500	2,500
Employee Benefits	1,456,578	1,478,880
Transfer- Food Service	90,000	95,000
TOTAL PROGRAM	4,281,318	4,265,247
CAPITAL		
Central Services	544,773	566,571
Bus Purchase	0	0
Refund of Taxes	3,000	4,000
Employee Benefits	208,842	209,427
Debt Service	278,323	273,750
TOTAL CAPITAL	1,034,938	1,053,748
TOTAL APPROPRIATIONS	6,047,936	6,092,474
Planned Balance	500,000	500,000
TOTAL BUDGET	6,547,936	6,592,474

ESTIMATED TAX LEVY

I. TOTAL BUDGET	6,547,936	6,592,474
II. LESS ESTIMATED REVENUE OTHER THAN REAL PROPERTY TAXES (Estimated)	1,161,177	1,177,568
III. LESS FUND BALANCES		
Appropriation of Fund Balance <i>(applied balance)</i>	950,000	975,000
Reserves-ERS and/or EBLAR <i>(if needed)</i>	0	0
Debt Reserve	0	0
Omitted taxes	0	0
IV. ADJUSTED TAX LEVY (Estimated)	4,436,759	4,439,906

	2021-2022	2022-2023 ESTIMATED
	TAX RATE PER THOUSAND ASSESSED \$	TAX RATE PER THOUSAND ASSESSED \$
Homestead	\$4.60	\$4.62
Non-Homestead	\$17.51	\$17.61

Any attempt to determine tax rates in May must be regarded as strictly an estimate. The following items are required for determining actual tax rates:

1. Assessed valuation is not officially available from the Town Assessors at the time of preparation of this document.
The above rate are based on 2021-22 year's assessed values.
2. Operating Fund Balance: The actual dollar figure is not available until June 30th each year when the books are closed.
3. State Aid: Projections are based upon reasonable expectations.

ESTIMATED TAX RATES
PER THOUSAND OF ASSESSED VALUE

<u>Appropriations</u>	<u>2021-2022 Tax Rate</u>	<u>2022-2023 Estimated Tax Rate</u>
Homestead	4.60	4.62
Non-Homestead	17.51	17.61

BOARD VACANCIES

The candidate(s) are:

Lori DeMars

Expired 5-year term of Lori DeMars

Dear Community Members,

Enclosed you will find a condensed summary of the proposed budget planned for the 2022-2023 school year. It is being mailed to all residents. A detailed copy with mandated reports is located on the district's website, or can be mailed upon request. The Board of Education, Budget Committee, and Administration have worked hard to assemble a budget that continues the academic rigor necessary for our students to achieve lifelong success. The budget takes into account the numerous unfunded mandates, including student safety, plus provides the monies to enrich our students with the technologies to succeed in the 21st century. It also allows for the continuance of our college program and meets all contractual obligations.

Notes for 2022-2023

Each year a maximum allowable cap is calculated for each district. The impact is as follows:

1. The tax cap is based on a complicated formula that controls the allowable increase in the district's tax levy. This formula does not take into account contractual obligations, environmental issues (fuel oil costs), and other repairs that often occur in the annual budget.
2. There is a tax refund/credit given to certain tax payers if the district stays under the tax cap, but remember only taxpayers who receive the STAR exemption meeting the income thresholds will qualify for the rebate and only if there is an increase in the actual tax bill (please refer to Form RP-5301-FS for actual qualifications).
3. This year our allowable tax cap is 2.17%.
4. The *estimated* tax rate (above) for 2022-2023 does not take into account changes due to new assessed values in land/home rates or equalization rates established for homestead and non-homestead properties.

Budget Highlights

<u>2021-2022</u>	<u>Budget</u>	<u>\$ 6,547,936</u>
<u>2022-2023</u>	<u>Proposed Budget</u>	<u>\$ 6,592,474</u>
<u>DIFFERENCE</u>	<u>Increase of</u>	<u>\$ 44,538</u>

- The overall budget increase is 0.68%.
- Tax Levy is 1.57% (below cap of 2.17%).
- Provides a safe and healthy learning environment for students and staff. Budget includes activities that were put on hold due to COVID-19 (athletics, after-school activities, field trips, etc.) *dependent* on NYSDOH and Essex County DOH guidance in the upcoming year.
- Addresses all instructional program needs in line with the district's goals, NYSED guidance and addresses priorities in the District Comprehensive Improvement Plan.
- Provides a strong program of professional development opportunities to enhance teaching and learning.
- Includes a bond for capital project planned for late Spring 2022/Summer 2022 (approved by voters in May 2019; delayed due to COVID-19).
- Staffing changes due to retirements of long term employees.
- Continues to upgrade the district's technology needs.
- Adheres to all contractual obligations and complies with all New York State and Federal Mandates.

Bus Purchase

- Voter approval is requested for Newcomb Central School District to be authorized to expend monies from the Bus Purchase Reserve Fund, previously established and approved by the voters of the District and currently maintaining a balance of \$340,020, to acquire one (1) 30 passenger (small) school bus at a cost not to exceed \$65,000. A separate proposition is included on the ballot.
- The District's current fleet of four school buses (2 small, 2 large) is aging. Three of the buses are 10+ years old. We are requesting replacement of the 2012 small bus.

The Annual Budget Hearing is scheduled for Thursday, May 5, 2022 at 6:00 pm.
The presentation will be conducted in the Auditorium at Newcomb Central School by
the Board of Education, Superintendent - Christian Fisher, and District Treasurer - Colleen Sage.

2022-23 Property Tax Report Card

151001 - NEWCOMB CENTRAL SCHOOL Contact Person: Colleen Sage, District Treasurer Telephone Number (516) 582-3341			
Total Budgeted Amount, not including Separate Propositions	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)	
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	6,547,936	6,592,474	
B. Tax Levy to Support Library Debt, if Applicable	4,414,042	4,439,906	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	4,141,042	4,439,906	
F. Permissible Exclusions to the School Tax Levy Limit	194,152	194,877	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions ³	4,219,890	4,245,029	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	4,219,980	4,245,029	
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²			
Public School Enrollment	64	56	
Consumer Price Index		4.70%	




¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2022-23, include any carryover from 2021-22 and exclude any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	2,827,491	2,921,290
Assigned Appropriated Fund Balance	950,000	975,000
Adjusted Unrestricted Fund Balance	1,877,491	1,946,290
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	28.67%	29.52%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/22 Actual Balance	6/30/22 Estimated Ending Balance	Intended Use of the Reserve in the 2022-23 School Year
Capital	 BUS RESERVE	To pay the cost of any object or purpose for which bonds may be issued.	340,054	340,063	Pending voter approval
Capital	CAPITAL RESERVE	To pay the cost of any object or purpose for which bonds may be issued.	38,667	38,668	Will use if needed
Repair	REPAIR RESERVE	To pay the cost of repairs to capital improvements or equipment.	67,620	67,622	Will use if needed
Workers' Compensation	WORKERS COMPENSATION RESERVE	To pay for Workers Compensation and benefits.	25,114	25,116	Will use if needed
Unemployment Insurance	UNEMPLOYMENT RESERVE	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	23,775	23,777	Will use if needed
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service	DEBT RESERVE	To cover debt service payments on outstanding obligations (bonds, SANS) after the sale of district capital assets or improvements.	117	117	Will use if needed
Insurance		To pay liability, casualty, and other types of uninsured losses.			
Property Loss	 PROPERTY LOSS RESERVE	To establish and maintain a program of reserves to cover property loss.			
Liability	 LIABILITY RESERVE	To establish and maintain a program of reserves to cover liability claims incurred.			
Tax Certiorari		To establish a reserve fund for tax certiorari settlements			
Reserve for Insurance Recoveries		To account for unexpended proceeds of insurance recoveries at the fiscal year end.			
EBALR - Employee Benefit Accrued Liability		For the payment of accrued employee benefits due to employees upon termination of service.	235,219	235,286	Will use if needed
Retirement Contribution	RETIREMENT RESERVE	To fund employer retirement contributions to the State and Local Employees' Retirement System	137,010	137,013	Will use if needed
Other Reserve	TRS RESERVE	To fund employer retirement contributions to the Teachers Retirement System.	34,796	34,797	Will use if needed

Entity Name

NEWCOMB CSD

BEDS Code

151001

Claim Year

2021-2022


▼

SET VALUES

SAMS

NEW YORK STATE EDUCATION DEPARTMENT

STATE AID MANAGEMENT SYSTEM



Welcome Colleen Sage (School Entity User)

CORE

05/09/2022 02:37 PM

Home | Issue Reporting | Help | Logout

Entity Info |

Forms |

Claim Verifications |

Activity Log |

Reports |

You Have Selected the 'Official' Data Area.
The Data State of the form set is: "Clean"

[Print Legacy](#) | [Print Form](#) | [Print Blank](#) | [Print Text Only](#)

District Name: NEWCOMB CSD
Contact Person: CHRISTIAN FISHER

District Code: 151001
Telephone: (518) 582-3341
Tel Extension:

School Administrator Salary Disclosure Form

Form Due May 9, 2022

2022-2023 Salary Threshold = \$150,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2022-2023.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2022-2023 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	137,918	30,805	11,747

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.			
3.			
4.			
5.			
6.			
7.			
8.			
9.			
10.			
11.			
12.			
13.			
14.			
15.			
16.			
17.			
18.			
19.			
20.			
21.			
22.			
23.			
24.			
25.			
26.			
27.			

Equalized Total Assessed Value 383,576,955

School District - 153801 Newcomb

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	9	4,085,100	1.07
13500	TOWN - GENERALLY	RPTL 406(1)	44	7,027,400	1.83
13800	SCHOOL DISTRICT	RPTL 408	3	6,315,800	1.65
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	850,000	0.22
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	67,900	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	7	726,200	0.19
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	5	15,953,600	4.16
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	504,600	0.13
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	2,500	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	7	169,515	0.04
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	14	586,350	0.15
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	78,915	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	10	603,138	0.16
41834	ENHANCED STAR	RPTL 425	52	3,379,872	0.88
41854	BASIC STAR 1999-2000	RPTL 425	68	2,040,000	0.53
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	10	448,244	0.12
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	28	7,870,828	2.05
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	1,976,000	0.52

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:	265	50,709,962	13.22
Totals:	1	1,976,000	0.52
	266	52,685,962	13.74

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 383,576,955

School District - 153801 Newcomb

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	9	4,085,100	1.07
13500	TOWN - GENERALLY	RPTL 406(1)	44	7,027,400	1.83
13800	SCHOOL DISTRICT	RPTL 408	3	6,315,800	1.65
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	850,000	0.22
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	67,900	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	7	726,200	0.19
25120	NONPROF CORP - EDUCI(CONST PRC	RPTL 420-a	5	15,953,600	4.16
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	504,600	0.13
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	2,500	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	7	169,515	0.04
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	14	586,350	0.15
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	78,915	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	10	603,138	0.16
41834	ENHANCED STAR	RPTL 425	52	3,379,872	0.88
41854	BASIC STAR 1999-2000	RPTL 425	68	2,040,000	0.53
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	10	448,244	0.12
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	28	7,870,828	2.05
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	1,976,000	0.52

Total Exemptions Exclusive of

System Exemptions:

Total System Exemptions:	265	50,709,962	13.22
Totals:	1	1,976,000	0.52
	266	52,685,962	13.74

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Newcomb Central School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2021-22 School Year	Budget Proposed for the 2022-23 School Year	Contingency Budget for the 2022-23 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 6,547,936	\$ 6,592,474	\$ 6,589,327
Increase/Decrease for the 2022-23 School Year		\$ 44,538	\$ - 3147
Percentage Increase/Decrease in Proposed Budget		0.68 %	.05%
Change in the Consumer Price Index		4.7%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 4,436,759	\$ 4,439,906	
B. Levy to Support Library Debt, if Applicable	\$ n/a	\$ n/a	
C. Levy for Non-Excludable Propositions, if Applicable **	\$ n/a	\$ n/a	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ n/a	\$ n/a	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 4,436,759	\$ 4,439,906	\$ 4,436,759
F. Total Permissible Exclusions	\$ 194,152	\$ 194,877	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 4,246,266	\$ 4,314,856	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$ 4,242,607	\$ 4,245,029	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 3,659	\$ 69,827	
Administrative Component	\$ 731,680	\$ 773,479	\$ 772,430
Program Component	\$ 4,781,318	\$ 4,765,247	\$ 4,764,198
Capital Component	\$ 1,034,938	\$ 1,053,748	\$ 1,052,699
<p>* Provide a statement of assumptions made in projecting a contingency budget for the 2022-2023 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.</p> <p>Reductions in various non-instructional areas would be required. Funding related to field trips, athletics, instrumental music (band), co-curricular programs, breakfast and lunch programs, and building maintenance may be reduced. Also, possible faculty reductions, involving PreK-12 resulting in modified and/or reduced student programs.</p>			
** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)	Description		Amount
	Purchase of 30 Passenger (small) bus		\$ 65,000 max.
			\$
			\$
			\$

	Under the Budget Proposed for the 2022-23 School Year
Estimated Basic STAR Exemption Savings ¹	\$ 75 Homestead

The annual budget vote for the fiscal year 2022-2023 by the qualified voters of the Newcomb Central School District Essex County, New York, will be held at Newcomb Central School in said district on Tuesday, May 17, 2022 between the hours of 1:00 pm and 8:00 pm, prevailing time in the Auditorium Entrance at Newcomb Central School, at which time the polls will be opened to vote by voting ballot.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.